

SUPPLEMENTS

January 26, 2016

Fund POLICE CAPITALIZATION (021)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
00	Miscellaneous	1,500			
62	Police			1,500	
		<u>1,500</u>	<u>0</u>	<u>1,500</u>	<u>0</u>

Explanation:
Budget trade in value for Honda minivan given on purchase of new police vehicle.

Fund GENERAL GOV'T SALES TAX (009)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
05	Community Development			2,294	
		<u>0</u>	<u>0</u>	<u>2,294</u>	<u>0</u>

Explanation:
To budget change order approved by Council on Nov. 24, 2015 to increase contract for digital orthophotos project. Funding to come from fund balance.

SUPPLEMENTS

February 9, 2016

Fund POLICE CAPITALIZATION (021)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
		Estimated Revenue		Budget Appropriations	
<u>Dept Number</u>	<u>Department Name</u>	<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
00	Miscellaneous	24,732			
62	Police			24,732	
		<u>24,732</u>	<u>0</u>	<u>24,732</u>	<u>0</u>

Explanation:
Budget insurance proceeds for 2 totaled police vehicles and increase budget for purchase of new police vehicles from those proceeds.

SUPPLEMENTS
February 23, 2016

Fund REIMBURSED PROJECTS (016)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
Dept Number	Department Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
62	Intergovernmental	147,278			
62	Police			147,278	
87	Intergovernmental	27,500			
87	Economic			27,500	
05	Intergovernmental	62,500			
05	Community Development			62,500	
78	Intergovernmental	66,300			
78	Recreation			66,300	
64	Intergovernmental	100,000			
64	Fire			100,000	
06	Intergovernmental	1,928			
06	Park & Rec			1,928	
		<u>405,506</u>	<u>0</u>	<u>405,506</u>	<u>0</u>

Explanation:
Budget Fiscal Year 2015-2016 Hospital Authority Grants awarded to City departments at 2/9/16 Council meeting.

Fund STREET & ALLEY (013)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
Dept Number	Department Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
09	Street			175,000	
		<u>0</u>	<u>0</u>	<u>175,000</u>	<u>0</u>

Explanation:
Create new project for street improvements along Sooner Rd. and S.E. 15th Street. Funding to come from fund balance.

SUPPLEMENTS

March 8, 2016

Fund REIMBURSED PROJECTS (016)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
Dept Number	Department Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
39	Intergovernmental	16,000			
39	Grants Mgmt			16,000	
14	Intergovernmental	10,000			
14	General Gov't			10,000	
		<u>26,000</u>	<u>0</u>	<u>26,000</u>	<u>0</u>

Explanation:
Budget three grants awarded to City by Oklahoma County: Mid-Del Group Homes Community Support Grant (\$14,000), Bus Pass Program Community Support Grant (\$2,000) and Emergency Utility Assistance Grant (\$10,000).

Fund POLICE IMPOUND FEES (037)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
Dept Number	Department Name	Estimated Revenue		Budget Appropriations	
		Increase	Decrease	Increase	Decrease
62	Police			24,240	
		<u>0</u>	<u>0</u>	<u>24,240</u>	<u>0</u>

Explanation:
Budget for High Density ActivRac 7m Mobile Storage System for Police property room. Funding to come from fund balance.

SUPPLEMENTS

March 22, 2016

Fund FIRE CAPITALIZATION (041)		BUDGET AMENDMENT FORM Fiscal Year 2015-2016			
<u>Dept Number</u>	<u>Department Name</u>	<u>Estimated Revenue</u>		<u>Budget Appropriations</u>	
		<u>Increase</u>	<u>Decrease</u>	<u>Increase</u>	<u>Decrease</u>
64	Miscellaneous	3,050			
64	Fire			3,050	
		<u>3,050</u>	<u>0</u>	<u>3,050</u>	<u>0</u>

Explanation:
Budget insurance proceeds from lost thermal imaging camera to be used to purchase replacement thermal imaging camera.